

275 FUND

M.P. Secretary Wage & Fringe
Projections for 2012
Henry County Portion = 25%

2012

	<u>Total</u>	<u>25% of Total</u>
Salary	30,305.60	7,576.40
Medicare	439.43	109.86
PERS	4,242.78	1,060.70
Worker's Comp	575.81	143.95
Health Insurance	7,154.88	1,788.72
Life Insurance	<u>105.60</u>	<u>26.40</u>
Total for the Year	42,824.10	10,706.03

Chris Peddicord

M.P. Secretary Wage & Fringe
Projections for 2011
Henry County Portion = 25%

275 FUND

2011

	<u>Total</u>	<u>25% of Total</u>
Salary	30,305.60	7,576.40
Medicare	439.43	109.86
PERS	4,242.78	1,060.70
Worker's Comp	530.35	132.59
Health Insurance	7,154.88	1,788.72
Life Insurance	105.60	26.40
Total for the Year	<u>42,778.64</u>	<u>10,694.66</u>

Thanks for your help!

Lisa

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Ohio Department of Rehabilitation and Correction

770 West Broad Street
Columbus, OH 43222
614-752-1164

John R. Kasich, Governor

www.drc.ohio.gov

Gary C. Mohr, Director

June 27, 2011

277 FUND

Honorable Judge J Collier
Napoleon Municipal Court
255 W Riverview
P O Box 151
Napoleon Ohio 43545

Dear Judge Collier:

I am pleased to inform you that the **City of Napoleon** FY 2012 Community Correction Act **408 Jail Diversion** Subsidy Grant Agreement has been approved and signed by **Director Gary C. Mohr** of the Ohio Department of Rehabilitation and Correction. Enclosed is a copy of the executed FY 2012 Grant Agreement between **City of Napoleon** and the Ohio Department of Rehabilitation and Correction. Your Grant Agreement was approved to expend funds in the following budget categories.

Cost Category	Standard Probation	408 FY12
Personnel		\$49,289
General Operating Expenses		\$0
Program Expenses		\$0
Equipment		\$0
Total		\$49,289

If you wish to change any funding amounts or expenditures within your approved budget, you will be required to submit a budget revision. Please forward budget revisions to your Regional Community Correction Specialists.

If I can be of further assistance, or if you have any questions regarding the attached material, please feel free to contact me.

Sincerely,

Christopher Galli, Assistant Chief
Bureau of Community Sanctions

Enclosure

Copy: DPCS Business Officer
File